



# **Park Township Board of Trustees**

February 9, 2017

1:00 – 4:00 pm

## **BUDGET MEETING AGENDA**

**(Please turn off or set to “silent” mode all cell phones and other electronic devices.)**

- 1. Call to order**
- 2. Overall Fiscal Health**
  - a. Funds**
  - b. Fund Balance**
  - c. Assessed Value**
- 3. Budget Issues**
  - a. Salary / Staffing Assumptions**
  - b. Capital Spending Priorities**
  - c. Road Funding Prioritization**
  - d. MAC Transit Presentation**
  - e. Community Requests**
- 4. Macatawa Area Transit Presentation**
- 5. Detailed Budget Presentation**
  - a. Budget Assumptions**
  - b. Significant Changes over last year**
  - c. Budget Amendment Process**
- 6. Public Comment** (This is an opportunity for the public to address the Board and to make any appropriate comments. Please limit your comments to 2 – 3 minutes per person.)
- 7. Board Comments**
- 8. Adjourn**