



Park Township Board of Trustees

February 8, 2018

1:00 – 3:00 pm

BUDGET MEETING AGENDA

(Please turn off or set to “silent” mode all cell phones and other electronic devices.)

- 1. Call to order**
- 2. Overall Fiscal Health**
 - a. Funds**
 - b. Fund Balance**
 - c. Assessed Value**
- 3. Detailed Budget Presentation**
 - a. Budget Assumptions**
 - b. Significant Changes Over Last Year**
 - c. Budget Amendment Process**
- 4. Budget Issues**
 - a. Salary / Staffing Assumptions**
 - b. Capital Spending Priorities**
 - c. Community Requests**
 - d. Various Projects Needing Discussion**
- 5. Board Member Requests / Comments**
- 6. Public Comment** (This is an opportunity for the public to address the Board and to make any appropriate comments. Please limit your comments to 2 – 3 minutes per person.)
- 7. Board Comments**
- 8. Adjourn**